SCHOOL DISTRICT OF BONDUEL

2023-2024 DISTRICT ANNUAL MEETING

AUGUST 21st, 2023

Bonduel Bears,

There is once again an excitement in the air. With a new year comes the excitement of new staff and students and parents participating in the educational experience for the very first time, along with those staff, students, and parents experiencing a lot of "lasts" on their journey to something else after this school year ends. In the meantime, we again hold the greatest opportunity ever to change the world, one student at a time. And this year we get to do it without the hassle and inconvenience of construction.

Don't get me wrong, there's still plenty to do and to analyze from a building and grounds standpoint, and we are fully in the process of doing so. However, there can now be other things that move to the forefront that will have equal and/or greater standing. Benefits for support staff remains an ongoing concern and discussion. Continuing to creatively come up with new ways to improve academic achievement and the overall educational experience. Respecting and honoring tradition while continuing to be progressive and forward thinking. We envision a scenario where mental health for staff and students again becomes a focus.

It is safe to say that the majority of teachers can expect a 4% raise that is retroactive shortly after the school year begins. As you know, support staff already start the year between a 3% and a 6% raise, depending on which employee group you are in. The 4% teacher raise is likely to be approved at our Annual Meeting next Monday night (6:00 p.m. in the HS Commons). With this and with many other things, the District is in a good place right now. That is a direct reflection of our staff and how fantastic you all are, and there will always be an endless supply of gratitude for you and for what you do for kids.

We believe there will be much to celebrate at the end of this next school year. Those retiring, the accomplishments that traditionally take place, and the new ones that we don't yet know what they will be. We hope you go into this new school year knowing that in your time here you've already made this a better place than you found it, given the community a better educational experience than they can get elsewhere, and that you should be confident and comfortable enough in your own skin, regardless of your role, that there's a reason you're here. There's a reason you're great, it didn't happen by accident.

Time flies, it really is the blink of an eye. For you youngins, I'll bet it seems like yesterday you were in high school. For the rest of us, seems like yesterday our babies were actual babies or that our first year working in education seems like centuries ago. And so on. Point is, while we're inching along, it goes so darn fast. So, I encourage you to again take ahold of this year, and every one after, as the opportunities that they are to be great, to be yourself, and to change the world one student and one class at a time and in the way that is comfortable to you. Cause that's what you've been doing all along, whether you realize it or not.

To close, I repeat this paragraph every year I've been here, and it still holds true:

As the excitement grows and a new year gets closer, I reflect on what I seem to relearn every summer. Life is good. But it's just a little bit better in Bonduel. Over these past few years, it has been an absolute honor to serve the taxpayers of this District, but even more so to serve you.

I believe I speak for the entire admin team in that we do not take that lightly, and certainly do not take it for granted. I sincerely hope that down time over the summer with friends and family has been spent full of life, laughter, and the pursuit of happiness. I hope that you'll join me in looking forward to another season of renewed spirit, energy, and all that is good in education. It is, after all, what Bears do annually.

Yours in education,

Joe Dawidziak
Superintendent, School District of Bonduel

MISSION STATEMENT

School District of Bonduel-Building pathways to educational excellence with personal attention.

STATEMENT OF PRINCIPLES AND VALUES

1. Excellence in education encourages and assists all students to strive toward their potential.
2. The highest quality of education must be provided with the resources available.
3. Education is a partnership among students, families, schools, communities and businesses each having unique responsibilities.
4. It is vital that this partnership prepares students to be productive, contributing members of a democratic society.
5. Education is a life-long learning process necessary for continued personal growth and development.
6. Education provides character-building opportunities that reinforce appropriate social norms.
7. Due to the needs of our ever-changing society, education is an innovative, evolving process that should include basic skills,
   life-skills, critical thinking skills, conflict resolution, and problem solving.
8. An optimal learning environment is safe and orderly.
9. High expectations combined with a positive caring environment motivate people to strive for excellence.
10. Co-curricular activities enhance the total development of the individual, school/community relationships and academic performance.
11. Excellence in education depends on continuous evaluation of curriculum, development of staff, and quality facilities that are available to everyone.
12. Our students are our future and the key to a better tomorrow.

GOAL STATEMENTS

1. Promote the School District of Bonduel
2. Enhance student achievement by building positive relationships and creating a rigorous and relevant PK-12 Curriculum
3. Continue Wellness Programs
   a. Staff
   b. Students
4. Continue implementing instructional technology applications throughout the PK-12 curriculum
5. Learn in a safe environment
6. Improve staff development/retention
7. Career and College Readiness/Post Secondary
8. Effective/efficient use of resources (Finance)
9. Equity and excellence for all
10. Prepare students for citizenship/contribution to community

SCHOOL DISTRICT OF BONDUEL
ANNUAL DISTRICT MEETING
6:00 pm High School Commons August 21st, 2023

Agenda

1. Call to Order-Dennis Bergsbaken, Board President.
2. Pledge of Allegiance.
3. Election of Chairperson.
4. Presentation and Approval of Minutes of August 15th, 2022, Annual Meeting-Greg Borowski, Board Clerk
5. Presentation and Approval of Treasurer's Report-Dave Bohm, Board Treasurer.
6. Presentation of the Budget-Joe Dawidziak, District Administrator.
7. Resolutions:

   Resolution A: That a tax be levied in the amount of **$4,723,341.00** for school district operations and debt retirement for the 2023-2024 fiscal year.

   Resolution B: That board members be paid at the rate of _____ in 2023-24 (2022-23 rate was $95 per meeting).

   Resolution C: That the School Board be authorized to engage legal counsel as may be necessary during the 2023-24 fiscal year.

   Resolution D: That the School Board be authorized to sell and/or dispose of used or surplus property owned by the school district.

   Resolution E: That the School Board be authorized to acquire real estate through purchase or condemnation.

   Resolution F: That the School Board be authorized to set a date for the 2024 Annual District Meeting (Proposed date of Monday, August 19th, 2024).

8. District Administrator's Report.
9. Board President's Report.
10. Other matters that may be appropriate business for the Annual Meeting.
11. Adjourn.

SCHOOL DISTRICT OF BONDUEL
ANNUAL DISTRICT MEETING MINUTES
6:00 pm High School Commons August 15th, 2022

The meeting was called to order by Board President Dennis Bergsbaken at 6:00 p.m. All Board members were in attendance, along with District residents, staff, and administration.

A motion by Val Rauterkus was seconded by Sienna Eimmerman to elect Dennis Bergsbaken as the Chairperson for the meeting. The motion carried unanimously.

A motion by Val Rauterkus was seconded by Sienna Eimmerman for Approval of Minutes of August 16th, 2021, Annual Meeting. The motion carried unanimously.

A motion by Sienna Eimmerman was seconded by Val Rauterkus for Approval of the Treasurer's Report. The motion carried unanimously.

Administrator Joe Dawidziak presented the Budget and answered questions.

A motion by Val Rauterkus was seconded by Sienna Eimmerman to approve **Resolution A**: That a tax be levied in the amount of **$4,797,411.00** for school district for operations and debt retirement for the 2022-2023 fiscal year. The motion carried unanimously.

A motion by Val Rauterkus was seconded by Sienna Eimmerman to approve **Resolution B** That board members be paid at the rate of $95 per meeting for the 2022-2023 school year. The motion carried unanimously.

A motion by Sienna Eimmerman was seconded by Val Rauterkus to approve **Resolution C**: That the School Board be authorized to engage legal counsel as may be necessary during the 2022-23 fiscal year. The motion carried unanimously.

A motion by Sienna Eimmerman was seconded by Val Rauterkus to approve **Resolution D**: That the School Board be authorized to sell and/or dispose of used or surplus property owned by the school district. The motion carried unanimously.

A motion by Sienna Eimmerman was seconded by Val Rauterkus to approve **Resolution E:** That the School Board be authorized to acquire real estate through purchase or condemnation. The motion carried unanimously.

A motion by Val Rauterkus was seconded by Sienna Eimmerman to approve **Resolution F**: That the School Board be authorized to set a date for the 2023 Annual District Meeting. The motion carried unanimously.

In the District Administrator's Report, Joe Dawidziak discussed the challenges and successes of the District in the previous school year as well as enrollment trends and referendum construction and timeline.

In the Board President's Report, Dennis Bergsbaken commented on the positive direction of the District, thanking staff, the Board, administration, and taxpayers.

In Other matters that may be appropriate business for the Annual Meeting, there was no discussion.

The meeting was adjourned at 6:48 p.m.

Board Clerk, Greg Borowski

BUDGET ADOPTION 2023-24			
GENERAL FUND (FUND 10)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
Beginning Fund Balance (Account 930 000)	1,746,739.62	1,939,986.41	1,349,723.22
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	132,363.46	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	1,437,894.24	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	**1,939,986.41**	**1,349,723.22**	**(31,686.30)**
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources 210 Taxes	3,840,983.56	3,482,924.00	3,030,088.00
240 Payments for Services	8,348.00	8,348.00	6,000.00
260 Non-Capital Sales	3,976.05	4,000.00	6,000.00
270 School Activity Income	41,224.26	40,000.00	40,000.00
280 Interest on Investments	7,164.03	7,165.00	8,000.00
290 Other Revenue, Local Sources	44,365.21	44,000.00	40,700.00
Subtotal Local Sources	**3,946,061.11**	**3,586,437.00**	**3,130,788.00**
Other School Districts Within Wisconsin 310 Transit of Aids	(385.00)	0.00	0.00
340 Payments for Services	909,623.19	1,061,818.00	1,103,427.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	**909,238.19**	**1,061,818.00**	**1,103,427.00**
Other School Districts Outside Wisconsin 440 Payments for Services	0.00	0.00	0.00

490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	**0.00**	**0.00**	**0.00**
Intermediate Sources 510 Transit of Aids	4,886.96	4,500.00	4,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	**4,886.96**	**4,500.00**	**4,500.00**
State Sources 610 State Aid -- Categorical	97,971.00	98,076.00	100,000.00
620 State Aid -- General	4,627,916.00	4,647,976.00	4,756,812.00
630 DPI Special Project Grants	29,951.50	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	229,979.75	229,800.00	175,710.00
660 Other State Revenue Through Local Units	1,863.34	0.00	0.00
690 Other Revenue	915,571.28	885,562.00	921,094.00
Subtotal State Sources	**5,903,252.87**	**5,861,414.00**	**5,953,616.00**
Federal Sources 710 **Federal Aid - Categorical**	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	765,267.09	354,450.00	310,599.00
750 IASA Grants	123,509.41	14,000.00	15,000.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	118,790.28	0.00	10,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	**1,007,566.78**	**368,450.00**	**335,599.00**
Other Financing Sources 850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00

870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	**0.00**	**0.00**	**0.00**
Other Revenues 960 Adjustments	5,702.00	5,500.00	5,500.00
970 Refund of Disbursement	0.00	0.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	4,470.00	4,400.00	4,500.00
Subtotal Other Revenues	**10,172.00**	**9,900.00**	**10,000.00**
TOTAL REVENUES & OTHER FINANCING SOURCES	**11,781,177.91**	**10,892,519.00**	**10,537,930.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction 110 000 Undifferentiated Curriculum	2,595,720.37	2,567,668.40	2,588,992.13
120 000 Regular Curriculum	1,756,671.77	1,725,731.52	1,782,695.14
130 000 Vocational Curriculum	436,245.75	597,611.27	471,456.53
140 000 Physical Curriculum	300,172.17	327,106.30	335,193.77
160 000 Co-Curricular Activities	347,143.28	322,707.41	345,402.51
170 000 Other Special Needs	85.17	400.00	400.00
Subtotal Instruction	**5,436,038.51**	**5,541,224.90**	**5,524,140.08**
Support Sources 210 000 Pupil Services	216,473.06	323,938.00	361,507.12
220 000 Instructional Staff Services	301,681.24	286,264.65	259,440.00
230 000 General Administration	297,284.13	341,396.05	327,263.14
240 000 School Building Administration	718,300.79	633,219.35	567,208.82
250 000 Business Administration	2,036,292.14	1,874,256.53	2,216,192.43
260 000 Central Services	208,127.85	217,712.71	206,587.93
270 000 Insurance & Judgments	65,539.57	74,000.00	102,000.00
280 000 Debt Services	147,932.74	151,000.00	125,000.00
290 000 Other Support Services	23,287.98	27,000.00	28,500.00
Subtotal Support Sources	**4,014,919.50**	**3,928,787.29**	**4,193,699.44**

Non-Program Transactions 410 000 Inter-fund Transfers	834,023.93	743,521.00	955,000.00
430 000 Instructional Service Payments	1,302,949.18	1,269,249.00	1,246,500.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	**2,136,973.11**	**2,012,770.00**	**2,201,500.00**
TOTAL EXPENDITURES & OTHER FINANCING USES	**11,587,931.12**	**11,482,782.19**	**11,919,339.52**
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
900 000 Beginning Fund Balance	0.00	6,324.05	(38,290.95)
900 000 Ending Fund Balance	**6,324.05**	**(38,290.95)**	**(33,790.95)**
REVENUES & OTHER FINANCING SOURCES	**119,569.68**	**4,500.00**	**4,500.00**
100 000 Instruction	102,265.63	48,615.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	10,980.00	500.00	0.00
TOTAL EXPENDTURES & OTHER FINANCING USES	113,245.63	49,115.00	0.00
SPECIAL EDUCATION FUND (FUND 27)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
900 000 Beginning Fund Balance	0.00	21,323.12	(34,572.75)
900 000 Ending Fund Balance	**21,323.12**	**(34,572.75)**	**(104,855.75)**
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	799,763.93	743,521.00	905,888.00
Local Sources 240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	13,684.64	13,685.00	22,295.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	**13,684.64**	**13,685.00**	**22,295.00**

Other School Districts Within Wisconsin 310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	69,964.46	51,500.00	47,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	**69,964.46**	**51,500.00**	**47,000.00**
Other School Districts Outside Wisconsin 440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	**0.00**	**0.00**	**0.00**
Intermediate Sources 510 Transit of Aids	19,752.11	20,000.00	15,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	**19,752.11**	**20,000.00**	**15,000.00**
State Sources 610 State Aid -- Categorical	298,712.00	355,410.00	424,949.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	2,869.28	3,000.00	2,900.00
Subtotal State Sources	**301,581.28**	**358,410.00**	**427,849.00**
Federal Sources 710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	236,227.37	265,000.00	265,000.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	93,317.79	85,000.00	110,000.00

790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	**329,545.16**	**350,000.00**	**375,000.00**
Other Financing Sources 860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	**0.00**	**0.00**	**0.00**
Other Revenues 960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	26.00	0.00	0.00
Subtotal Other Revenues	**26.00**	**0.00**	**0.00**
TOTAL REVENUES & OTHER FINANCING SOURCES	**1,534,317.58**	**1,537,116.00**	**1,793,032.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction 110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	10,447.02	5,000.00	15,000.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	941,493.68	1,055,110.37	1,284,180.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	**951,940.70**	**1,060,110.37**	**1,299,180.00**
Support Sources 210 000 Pupil Services	242,251.43	269,389.02	273,450.00
220 000 Instructional Staff Services	190,484.35	218,712.48	214,835.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	100,261.73	9,050.00	8,850.00
260 000 Central Services	90.00	750.00	500.00
270 000 Insurance & Judgments	0.00	0.00	0.00

280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	2,500.00
Subtotal Support Sources	**533,087.51**	**497,901.50**	**500,135.00**
Non-Program Transactions 410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	27,966.25	35,000.00	64,000.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	**27,966.25**	**35,000.00**	**64,000.00**
TOTAL EXPENDTURES & OTHER FINANCING USES	**1,512,994.46**	**1,593,011.87**	**1,863,315.00**
DEBT SERVICE FUND (FUNDS 38, 39)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
900 000 Beginning Fund Balance	193,052.18	323,434.40	216,853.40
900 000 ENDING FUND BALANCES	**323,434.40**	**216,853.40**	**98,362.40**
TOTAL REVENUES & OTHER FINANCING SOURCES	**1,844,243.61**	**924,419.00**	**914,419.00**
281 000 Long-Term Capital Debt	1,506,073.89	981,000.00	982,910.00
282 000 Refinancing	152,502.50	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	55,285.00	50,000.00	50,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**1,713,861.39**	**1,031,000.00**	**1,032,910.00**
842 000 INDEBTEDNESS, END OF YEAR	**0.00**	**0.00**	**0.00**
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
900 000 Beginning Fund Balance	2,510.37	12,162,543.29	21,627,543.29

900 000 Ending Fund Balance	**12,162,543.29**	**21,627,543.29**	**21,627,543.29**
TOTAL REVENUES & OTHER FINANCING SOURCES	**12,500,001.28**	**10,152,500.00**	**0.00**
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	339,968.36	687,500.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**339,968.36**	**687,500.00**	**0.00**
FOOD SERVICE FUND (FUND 50)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
900 000 Beginning Fund Balance	158,320.28	233,309.52	308,926.74
900 000 ENDING FUND BALANCE	**233,309.52**	**308,926.74**	**297,686.74**
TOTAL REVENUES & OTHER FINANCING SOURCES	**536,147.77**	**529,100.00**	**453,900.00**
200 000 Support Services	461,158.53	453,482.78	465,140.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**461,158.53**	**453,482.78**	**465,140.00**
COMMUNITY SERVICE FUND (FUND 80)	**Audited 2021-22**	**Unaudited 2022-23**	**Budget 2023-24**
900 000 Beginning Fund Balance	5,281.59	7,880.47	(69,057.35)
900 000 ENDING FUND BALANCE	**7,880.47**	**(69,057.35)**	**103,442.65**
TOTAL REVENUES & OTHER FINANCING SOURCES	**200,000.00**	**421,911.00**	**768,000.00**
200 000 Support Services	0.00	136,364.28	286,500.00
300 000 Community Services	197,401.12	362,484.54	309,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**197,401.12**	**498,848.82**	**595,500.00**

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	**0.00**	**0.00**	**0.00**
TOTAL REVENUES & OTHER FINANCING SOURCES	**0.00**	**0.00**	**0.00**
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**0.00**	**0.00**	**0.00**

GENERAL FUND REVENUE ACCOUNT DESCRIPTION

200 Revenue from Local Sources

Local property taxes, student fees, money received from the sale of materials used in classes, money generated from ticket sales collected for student activities, interest on district investments, rental fees, and student fines.

300 Inter-district Payments Within Wisconsin

State aid payments received due to participation in multi-school consortiums and funds received from other Wisconsin School Districts for services provided.

400 Inter-district Payments Outside Wisconsin

500 Revenue from Intermediate Sources

Funds received from Cooperative Educational Service Agencies (CESAs) or county governments.

600 Revenue from State Sources

Categorical Aids such as handicapped, transportation, library, Equalization aid, and special projects grants.

700 Revenue from Federal Sources

Vocational education aid, special project grants, and Title programs.

800 Other Financial Resources

Income from sale of district property, buildings, or equipment.

900 Other Revenue

Accounting adjustments and overpayments from previous fiscal years.

GENERAL FUND EXPENSE ACCOUNT DESCRIPTIONS

110 000 Undifferentiated - Curriculum - Instruction for which one teacher teaches more than one subject to the same group of students, such as in the elementary schools.

120 000 Regular Curriculum - Instruction for which one teacher teaches only one subject, as in the high school.

130 000 Vocational Curriculum - Occupationally related curriculum for subject matter and related experiences designed to develop the knowledge, skills, attitudes, and appreciations that relate to the world of work.

140 000 Physical Curriculum - Subjects that include activities in health and safety in daily living, physical education, and recreation.

160 000 Co-Curricular Activities - School Sponsored activities under the guidance of a qualified adult providing opportunities for students on either an individual, small group, or large group basis and for which participation is not required and credit is not given.

210 000 Pupil Services - Activities designed to assess and improve the well-being of students and to supplement the teaching process, such as guidance and counseling.

220 000 Instructional Staff Services - Activities associated with assisting the instructional staff in providing learning experiences for students such as staff development and library media.

230 000 General Administration - Activities concerned with establishing and administering policy in connection with operating the school district.

240 000 School Building Administration - Activities concerned with overall responsibility for school building principals.

250 000 Business Administration - Activities concerned with the school district's fiscal management, operations, maintenance, and pupil transportation.

260 000 Central Services - District-wide support activities including telephone, internet, and postal services.

270 000 Insurance and Judgments - Premiums for liability, property, workman's compensation, and unemployment insurances.

280 000 Debt Services - Principal and interest payments on district indebtedness.

290 000 Other Support Services - Area includes early retirement benefits and CESA general administration expenses.

410 000 Inter-fund Operations - Permanent transfers of money from one fund to another to pay obligations of the receiving fund.

430 000 General Tuition Payments - Includes summer school expenses, open enrollment payments, and alternative school costs.

490 000 Other Non-Program Transactions

Fund 80—Community Service Fund

A community service fund is used to account for activities such as adult education, recreation programs, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. The Wisconsin Legislature provides school boards with the authority to levy a tax for the purpose of operating a community service fund. This tax is outside the revenue limits which restrict the tax levy for instructional purposes. As a result expenses solely for students or for utilities to operate facilities including custodial services cannot be expensed to a community service fund. Provisions under 2013 Wisconsin Act 20 now require school boards to report the purpose of community service funds. This summary is included in the Annual Meeting information to meet the statutory requirement of Act 20.

The Bonduel School District initiated a community service fund for the 2010-11 fiscal year. The establishment of the fund coincided with the fitness center's first full year of operation. Expenses for the salary and benefits of the fitness center director and staff as well as programming costs were assigned to the community service fund. All fitness center utility costs and custodial services were assigned to the District's general fund. The fitness center has operated for the past five fiscal years with a tax levy of $25,000. This funding level has been sufficient to cover the designated expenses avoiding a deficit in the community service fund.

The 2023-24 budget includes a $400,000.00 tax levy for the community service fund. The primary purposes of this allocation is the continuation of a 3K program, fitness center director and staff salary and benefits, and equipment addition and replacement. Additionally, at their February 4, 2012 meeting the Board approved an experiment to launch the Senior Tax Exchange Program (STEP) beginning with the 2013-14 fiscal year. The newly approved Senior Tax Adjustment Program (STEP) expenses will also be charged to the community service fund.

Board approval of the Bonduel STEP included a $500 limit per household and a further participation limit of 10 households per year. Those interested would be credited with $7.50 per hour for work at the school towards the $500 annual maximum. STEP participants would have to be senior residents of the District who own property. The compensation would be in the form of a check payable to a local taxing authority. No one would receive compensation directly. School staff would submit requests for STEP assistance through their building administrators or supervisors. Community members interested in STEP could apply for those assignments. Hours of service would be logged and reported to and verified by building administrators and supervisors. The assignments would vary based on the need and expertise of the STEP volunteer. The range of assignments would be from instructional activities such as direct one-to-one student tutoring to

clerical copying and collating work and could even include small scale building projects. Further information about the program will be included in the District newsletter set for release in August.

Questions concerning the District's community service fund's purpose and usage can be directed to the district office and specifically to Joe Dawidziak, District Administrator (715 758-4850 Ext. 861 or dawidjoe@bonduel.k12.wi.us).

SCHOOL DISTRICT OF BONDUEL
2023-2024 Calendar
(Updated: 4-21-2023)

August 16th	New Staff Orientation
28th	Teacher Inservice
29th	Teacher Inservice
30th	Teacher Inservice: Work Day
30th	Open House – All Buildings (4:00–7:00)
31st	Teacher Inservice
September 5th	***First Day of School – All Students***
29th	**No School** – Teacher Inservice
October **27th**	**No School**
November 2nd	End of 1st Quarter
2nd	Parent-Teacher Conferences 4:00 – 7:00
3rd	**No School** – Teacher Inservice
22nd – 24th	**No School:** Thanksgiving Break
December **22nd – 29th**	**No School** - Holiday Break (12-22-2023 to 01-01-2024)
January 2nd	School Resumes
19th	Early Release Day
19th	End of 2nd Quarter/1st Semester (86 days)
22nd	**No School** – Teacher Inservice
February **23rd**	**No School**
March 14th	End of 3rd Quarter
15th	**No School** – Teacher Inservice
28th - 29th	**No School** – Spring Break
April **1st**	**No School** - Spring Break
2nd	School Resumes
May 24th	Graduation
27th	**No School** - Memorial Day
30th	End of 4th Quarter (87 Days)
30th	Last Student Day/Early Release Day
31st	**No School** - Teacher Inservice Day – Last Teacher Day

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

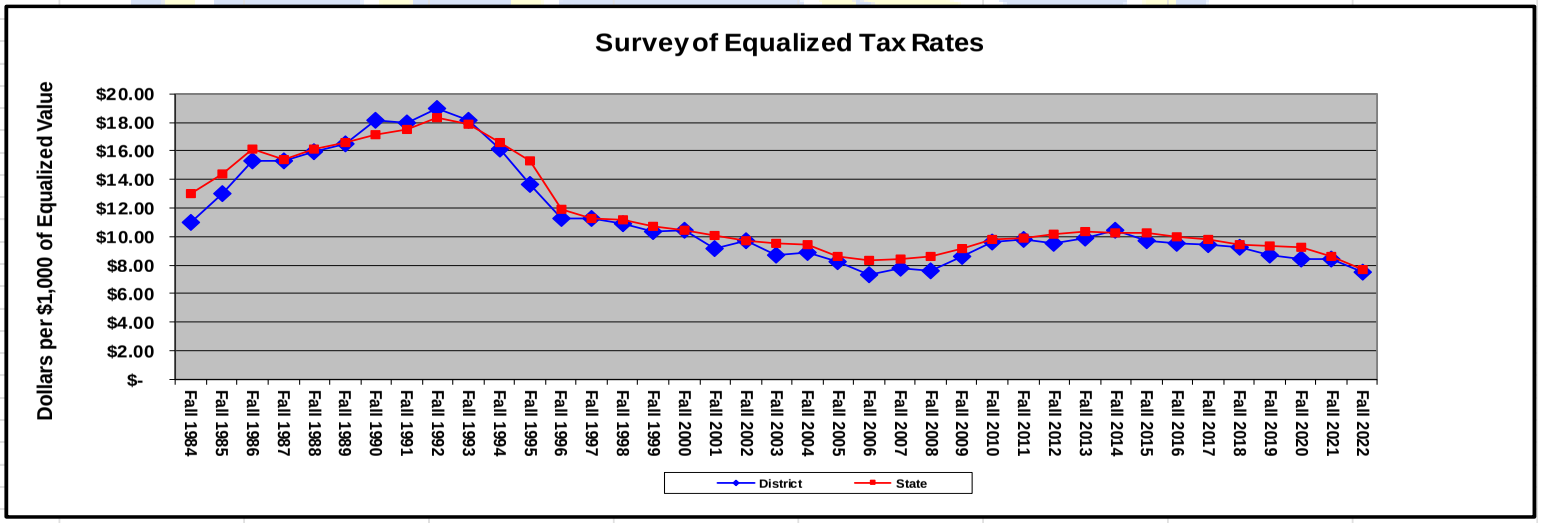
Bonduel

Bonduel | 602

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	$ 1,737,323	$ 2,012,923	$ 2,204,106	$ 2,022,680	$ 2,129,456	$ 2,298,328	$ 2,566,799	$ 2,638,554
Total Equalized Value	$ 157,737,959	$ 154,994,938	$ 144,017,356	$ 132,448,930	$ 133,879,700	$ 138,982,907	$ 141,585,262	$ 147,230,002
Equalized Rate	$ 11.01	$ 12.99	$ 15.30	$ 15.27	$ 15.91	$ 16.54	$ 18.13	$ 17.92
K-12 Average	$ 12.98	$ 14.35	$ 16.13	$ 15.38	$ 16.09	$ 16.62	$ 17.11	$ 17.51

	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	$ 2,883,502	$ 2,899,085	$ 2,684,078	$ 2,610,308	$ 2,359,435	$ 2,519,811	$ 2,571,839	$ 2,656,284
Total Equalized Value	$ 152,040,711	$ 159,809,058	$ 166,459,340	$ 191,420,078	$ 209,533,221	$ 222,879,680	$ 235,084,753	$ 255,716,197
Equalized Rate	$ 18.97	$ 18.14	$ 16.12	$ 13.64	$ 11.26	$ 11.31	$ 10.94	$ 10.39
K-12 Average	$ 18.37	$ 17.91	$ 16.60	$ 15.26	$ 11.90	$ 11.30	$ 11.20	$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	$ 2,864,986	$ 2,771,397	$ 3,036,227	$ 2,892,472	$ 3,183,395	$ 3,034,004	$ 2,974,312	$ 3,353,034
Total Equalized Value	$ 275,012,974	$ 301,106,830	$ 311,889,836	$ 333,353,087	$ 357,513,477	$ 369,154,621	$ 406,199,986	$ 430,548,712
Equalized Rate	$ 10.42	$ 9.20	$ 9.73	$ 8.68	$ 8.90	$ 8.22	$ 7.32	$ 7.79
K-12 Average	$ 10.43	$ 10.04	$ 9.73	$ 9.56	$ 9.46	$ 8.63	$ 8.31	$ 8.45

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	$ 3,416,251	$ 3,894,357	$ 4,222,385	$ 4,337,509	$ 4,135,314	$ 4,410,642	$ 4,655,846	$ 4,421,487
Total Equalized Value	$ 450,614,376	$ 450,814,036	$ 438,201,188	$ 442,936,514	$ 433,521,108	$ 444,182,282	$ 445,476,045	$ 455,148,102
Equalized Rate	$ 7.58	$ 8.64	$ 9.64	$ 9.79	$ 9.54	$ 9.93	$ 10.45	$ 9.71
K-12 Average	$ 8.61	$ 9.18	$ 9.80	$ 9.88	$ 10.21	$ 10.37	$ 10.26	$ 10.25

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	$ 4,364,566	$ 4,519,799	$ 4,481,181	$ 4,370,892	$ 4,473,414	$ 4,839,303	$ 4,894,847	
Total Equalized Value	$ 457,103,652	$ 477,143,905	$ 486,635,156	$ 503,954,797	$ 531,826,555	$ 573,559,186	$ 648,793,079	
Equalized Rate	$ 9.55	$ 9.47	$ 9.21	$ 8.67	$ 8.41	$ 8.44	$ 7.54	
K-12 Average	$ 9.97	$ 9.79	$ 9.46	$ 9.37	$ 9.22	$ 8.64	$ 7.68